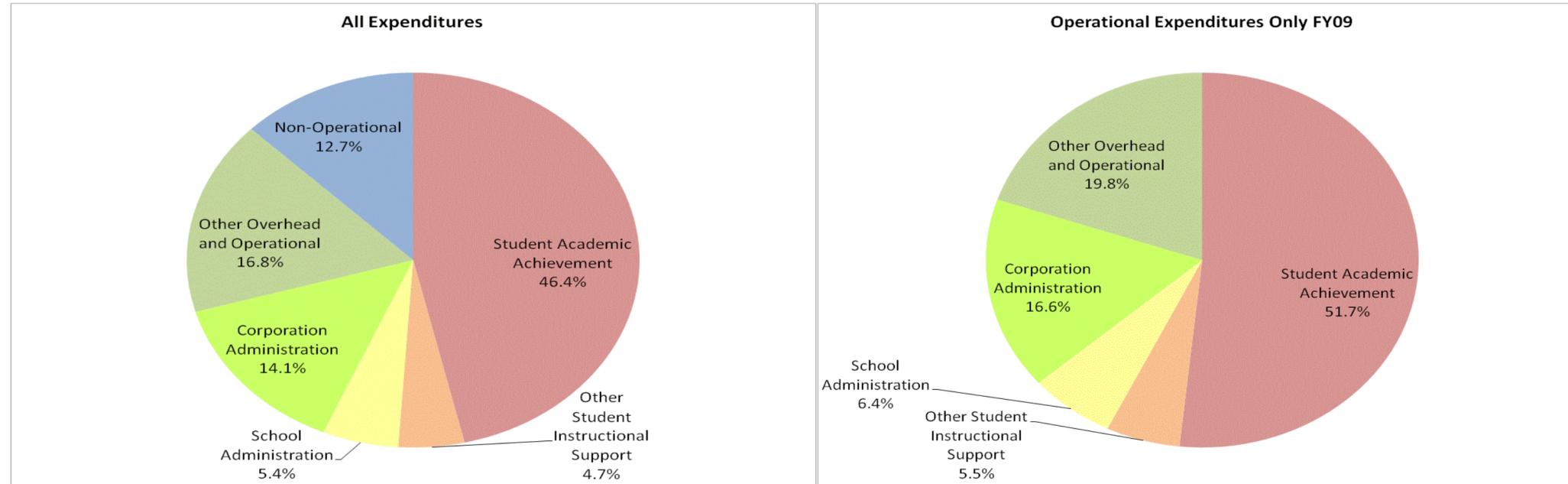


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastbrook Community Sch Corp (2815)**

Eastbrook Community Sch Corp (2815)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,630,844	56.3%	\$7,977,557	56.8%	\$7,529,004	49.5%	\$6,762,890	46.4%
Student Instructional Support	\$985,082	9.9%	\$1,323,879	9.4%	\$1,412,393	9.3%	\$1,479,373	10.1%
Overhead and Operational	\$2,179,999	21.8%	\$2,726,856	19.4%	\$4,238,424	27.9%	\$4,498,531	30.8%
Nonoperational	\$1,200,354	12.0%	\$2,020,888	14.4%	\$2,023,148	13.3%	\$1,849,227	12.7%
Grand Total	\$9,996,278		\$14,049,180		\$15,202,970	4%	\$14,590,021	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	66.2%	58.8%	56.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastbrook Community Sch Corp (2815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$21,916	\$91,471	\$110,411		404%	21%
	11100 Regular Programs; Elementary	\$2,001,051	\$2,447,832	\$2,411,791	\$2,545,866	27%	4%	6%
	11200 Regular Programs; Middle/Junior High	\$611,386	\$675,772	\$725,079	\$714,288	17%	6%	-1%
	11300 Regular Programs; High School	\$1,162,633	\$1,410,354	\$1,361,070	\$1,427,081	23%	1%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$14,289			
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$2,597	\$4,234			63%
	11410 Vocational Education; Agriculture A	\$47,730	\$61,243	\$111,623	\$118,311	148%	93%	6%
	11450 Vocational Education; Consumer and Homemaking	\$71,579	\$90,601	\$94,355	\$102,353	43%	13%	8%
	11520 Vocational Education; Area School Participation	\$94,719	\$81,902	\$92,428	\$0	-100%	-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$32,351	\$27,871	\$20,287		-37%	-27%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$12,000	\$19,672			64%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$35	\$520			> 500%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$22,150			
	12210 Mental Disabilities; Mild Mental Disabilities	\$111,080	\$133,938	\$152,001	\$138,417	25%	3%	-9%
	12350 Physical Impairment; Homebound	\$16,709	\$5,870	\$6,592	\$4,133	-75%	-30%	-37%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$46,224	\$67,267	\$53,280		15%	-21%
	12510 Culturally Different; Communication Disorders	\$62,318	\$108,915	\$52,513	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$107,769	\$252,770	\$348,584	\$365,037	239%	44%	5%
	12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$269			
	12810 Special Education Preschool	\$0	\$43,351	\$72,463	\$49,704		15%	-31%
	14300 Summer School Programs; High School	\$38,914	\$28,372	\$16,981	\$17,813	-54%	-37%	5%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$1,591			
	16100 Remediation Testing	\$13,695	\$46,750	\$24,352	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$58,448	\$0	\$19,914	\$6,830	-88%		-66%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$171,442	\$246,504	\$248,841	\$273,050	59%	11%	10%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$6,080	\$17,456			187%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,059	\$0	\$8,782	\$0	-100%		-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,670	\$10,911	\$23,638		> 500%	117%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$61,753	\$4,778	\$3,975		-94%	-17%
	22220 Library/Media Services; School Library	\$96,265	\$118,635	\$125,066	\$128,304	33%	8%	3%
	22230 Library/Media Services; Audiovisual	\$8,457	\$13,213	\$12,399	\$8,694	3%	-34%	-30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$24,475	\$73,237	\$8,622		-65%	-88%
	22290 Library/Media Services; Other Educational Media Services	\$2,476	\$0	\$0	\$0	-100%		
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$17,773	\$40,430			127%
	22360 Instruction, Related Technology; Network Support	\$0	\$319,886	\$331,680	\$358,766		12%	8%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$21,708	\$48,511			123%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$136			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,993	\$152,463	\$135,642	\$114,772	30%	-25%	-15%
	26497 2007 Account Code - Teachers Retirement Fund	\$231,777	\$267,056	\$197,409	\$0			
Student Academic Achievement Total		\$4,998,501	\$6,693,815	\$6,885,289	\$6,762,890	35%	1%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$4,174	\$555	\$1,075		-74%	94%
	21220 Guidance Services; Counseling Services	\$203,807	\$241,123	\$251,309	\$272,262	34%	13%	8%
	21340 Health Services; Nurse Services	\$26,337	\$32,191	\$45,208	\$61,995	135%	93%	37%
	21420 Psychological Testing	\$10,828	\$39,937	\$39,880	\$46,233	327%	16%	16%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$65,843	\$136,129			107%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$65,205			
	21810 Special Education Administration; Service Area Direction	\$70,215	\$106,219	\$109,685	\$101,106	44%	-5%	-8%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$3,461	\$1,098	\$1,866		-46%	70%
	24100 Office of The Principal	\$554,922	\$680,994	\$763,979	\$793,502	43%	17%	4%
Student Instructional Support Total		\$866,109	\$1,108,099	\$1,277,557	\$1,479,373	71%	34%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$5,000	\$10,000			100%
	23120 Board of Education; Service Area Assistants	\$25,391	\$15,253	\$5,000	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$15,771	\$14,618	\$29,490	\$16,111	2%	10%	-45%
	23190 Board of Education; Other Governing Body Services	\$2,067	\$1,200	\$8,251	\$3,582	73%	198%	-57%
	23210 Executive Administration; Office of The Superintendent	\$112,523	\$133,162	\$161,227	\$201,935	79%	52%	25%
	25110 Fiscal Services; Office of The Business Manager	\$118,314	\$76,235	\$90,574	\$79,892	-32%	5%	-12%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$550	\$1,380			151%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$1,088	\$656	\$1,088	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$1,644			
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,881	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$243	\$0	\$0		-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$1,040,681	\$1,735,927			67%
	25920 Ditch Assessments	\$111	\$333	\$0	\$84	-25%	-75%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$767,974	\$966,022	\$1,031,336	\$919,214	20%	-5%	-11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,526	\$9,473	\$10,856	\$15,491	137%	64%	43%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Eastbrook Community Sch Corp (2815)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$125,769	\$201,301	\$125,858	\$178,293	42%	-11%	42%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$694	\$297	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$293	\$264	\$507	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,332	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$18,942	\$106,215	\$101,484	\$76,673	305%	-28%	-24%
	27010 Student Transportation; Service Area Direction	\$20,678	\$0	\$53	\$75	-100%		41%
	27100 Student Transportation; Vehicle Operation	\$255,944	\$276,670	\$321,402	\$346,880	36%	25%	8%
	27200 Student Transportation; Monitoring Services	\$18,638	\$22,114	\$29,714	\$37,510	101%	70%	26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,082	\$196,069	\$266,862	\$248,518	179%	27%	-7%
	27400 Student Transportation; Purchase of School Buses	\$38,750	\$0	\$289,834	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$3,478	\$12,055	\$11,850	\$12,032	246%	0%	2%
	27900 Student Transportation; Other Student Transportation Services	\$15,962	\$1,535	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$43	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$374,137	\$460,755	\$449,382	\$329,006	-12%	-29%	-27%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$138,058	\$269,391			95%
	31900 Other Food Services	\$8,093	\$10,944	\$16,237	\$14,892	84%	36%	-8%
Overhead and Operational Total		\$2,025,480	\$2,505,413	\$4,135,295	\$4,498,531	122%	80%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$15	\$1,035	\$1,719	\$1,541	> 500%	49%	-10%
	33200 Community Recreation	\$5,427	\$14,260	\$4,751	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$112,059	\$150,139	\$141,247	\$167,876	50%	12%	19%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,250	\$25,984	\$30,447	\$36,772	> 500%	42%	21%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$4,995			
	45100 Building Acquisition, Construction and Improvements	\$164,415	\$37,780	\$282,492	\$115,179	-30%	205%	-59%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$369,210	\$184,619	\$306,489	-17%		66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$6,957	\$31,956	\$39,992	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$352,571	\$37,806	\$52,656	\$90,123	-74%	138%	71%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,859	\$25,067	\$0	\$0	-100%	-100%	
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$145,749	\$155,810			7%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$2,036	\$12,599	\$0		-100%	-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$49,445	\$0	\$0	-100%		
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$24,423	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$379,860	\$925,538	\$782,797	\$555,000	46%	-40%	-29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$149,049	\$277,256			86%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$5,000	\$16,585	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$118,313	\$300,380	\$152,016	\$138,187	17%	-54%	-9%
Nonoperational Total		\$1,182,725	\$1,987,222	\$2,004,557	\$1,849,227	56%	-7%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$93,485	\$90,525	\$40,468	\$0			
	26492 2007 Account Code - Social Security	\$463,347	\$579,944	\$308,704	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$7,939	\$57,626	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$358,223	\$794,858	\$521,362	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$470	\$0	\$394	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$231,678	\$29,345	\$0			
Prorated By Fund Total		\$923,464	\$1,754,631	\$900,273	\$0			